

# Little Compton School District

# Wilbur & McMahon Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,212	\$5,228	-0.3%
Substitutes	\$90	\$111	-19.0%
Instructional Paraprofessionals	\$238	\$265	-10.1%
Pupil-Use Technology	\$5	\$100	-94.6%
Instructional Materials	\$399	\$318	25.4%
<b>Total</b>	<b>\$5,945</b>	<b>\$6,023</b>	<b>-1.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$210	\$154	36.2%
Library & Media	\$92	\$5	1931.2%
Extracurricular	\$8	\$9	-17.9%
Student Health/Services	\$84	\$112	-24.3%
Curriculum Development	\$3	\$1	253.5%
Staff Development	\$30	\$40	-24.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$71	\$92	-22.7%
Therapists, Psychologists	\$108	\$97	10.7%
<b>Total</b>	<b>\$606</b>	<b>\$510</b>	<b>19.0%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$985	\$923	6.7%
Food Service	\$191	\$200	-4.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$824	\$493	66.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$2,000</b>	<b>\$1,616</b>	<b>23.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$184	\$5	3924.2%
School Office	\$159	\$389	-59.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$343</b>	<b>\$394</b>	<b>-12.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

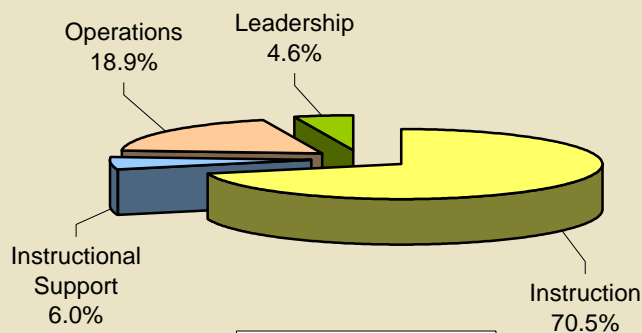
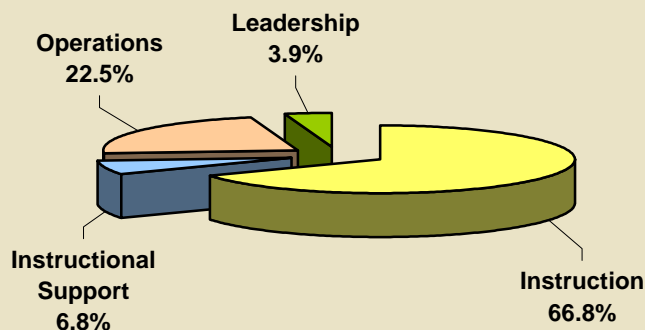
July 1999 - June 2000

Expenditures:	\$3,086,561
School Enrollment (ADM):	347
School Per Pupil:	\$8,895

July 1998 - June 1999

Expenditures:	\$2,725,144
School Enrollment (ADM):	319
School Per Pupil:	\$8,543

July 1999 - June 2000



July 1998 - June 1999